

Counties Requesting Reimbursement for F'

	Maximum		
Davis Counties	Contribution FY23	FY23 Budgeted	Expected State Contribution
Churchill	\$ 375,705.74	\$ 918,044.00	\$ 542,338.26
Douglas	\$ 892,657.88	\$ 1,684,000.00	\$ 791,342.12
Esmeralda	\$ 94,702.24	\$ 82,000.00	
Eureka	\$ 41,808.00	\$ 110,000.00	\$ 68,192.00
Lander	\$ 102,569.42	\$ 217,099.00	N/A
Lincoln	\$ 187,529.78	\$ 205,000.00	\$ 17,470.22
Lyon	\$ 851,690.40	\$ 1,667,500.00	\$ 815,809.60
Mineral	\$ 95,962.95	\$ 182,000.00	\$ 86,037.05
Nye	\$ 866,049.11	\$ 955,000.00	\$ 88,950.89
White Pine	\$ 461,448.00	\$ 852,290.00	\$ 390,842.00
	\$ 3,970,123.52		Total: \$ 2,800,982.14
		Reduce by Appropriation	\$ 1,169,427.00
		Total:	\$ 1,631,555.14
 Non-Davis Counties			
Carson	\$ 1,903,176.69	\$ 1,867,637.00	\$ -
Clark	\$ 48,464,986.27	\$ 55,498,054.00	\$ -
Elko	\$ 1,946,334.86	\$ 2,663,766.00	\$ 717,431.14
Humboldt	\$ 493,318.80	\$ 652,130.00	\$ 158,811.20
Pershing	\$ 258,162.84	\$ 271,422.00	\$ 13,259.16
Storey	\$ 93,592.97	\$ 142,442.00	\$ 48,849.03
Washoe	\$ 14,087,545.68	\$ 11,497,909.00	\$ -
		Total:	\$ 938,350.53

Y23 Indigent Defense Services Spending

Q1	Q2	Q3	Q4	Grand Total Spending	Average Quarterly Expenses	Maximum Contribution Reimburseme nt
\$ 139,300.36	\$ 194,835.45	\$ 190,240.64		\$ 524,376.45	\$ 174,792.15	\$ 148,670.71
\$ 361,538.44	\$ 363,362.32	\$ 382,685.63		\$ 1,107,586.39	\$ 369,195.46	\$ 214,928.51
\$ 21,699.99	\$ 25,562.02	\$ 17,499.99		\$ 64,762.00	\$ 21,587.33	
\$ 11,630.00	\$ 12,202.50	\$ 16,709.00		\$ 40,541.50	\$ 13,513.83	
\$ 32,671.00	\$ 28,799.00	\$ 36,358.00	NA	\$ 97,828.00	\$ 32,609.33	
\$ 31,187.50	\$ 36,762.50	\$ 30,740.80		\$ 98,690.80	\$ 32,896.93	
\$ 392,459.82	\$ 360,011.70	\$ 330,068.08		\$ 1,082,539.60	\$ 360,846.53	\$ 230,849.20
\$ 29,274.00	\$ 31,032.50	\$ 35,301.57		\$ 95,608.07	\$ 31,869.36	
\$ 258,118.42	\$ 231,216.86	\$ 314,433.20		\$ 803,768.48	\$ 267,922.83	
\$ 267,440.75	\$ 17,516.00	\$ 252,285.00		\$ 537,241.75	\$ 179,080.58	\$ 75,793.75
\$ 1,545,320.28	\$ 1,301,300.85	\$ 1,606,321.91	\$ -	\$ 4,452,943.04		
\$ 459,915.43	\$ 435,513.87	\$ 461,753.71		\$ 1,357,183.01	\$ 452,394.34	
NA	NA	NA	NA	\$ -	#DIV/0!	
\$ 521,925.71	\$ 556,186.44	\$ 641,051.63		\$ 1,719,163.78	\$ 573,054.59	
\$ 138,018.27	\$ 171,422.07	\$ 163,882.09		\$ 473,322.43	\$ 157,774.14	
\$ 31,540.03	\$ 44,343.27	\$ 66,183.94		\$ 142,067.24	\$ 47,355.75	
\$ 30,907.25	\$ 45,580.48	\$ 27,306.79		\$ 103,794.52	\$ 34,598.17	
NA	NA	NA	NA	\$ -	#DIV/0!	
\$ 1,182,306.69	\$ 1,253,046.13	\$ 1,360,178.16	\$ -	\$ 3,795,530.98		

Approaching/Met
Reimbursement
Level

Over/(under) Max.
Contribution
Amount

\$	(0.00)
\$	0.00
\$	(29,940.24)
\$	(1,266.50)
\$	(4,741.42)
\$	(88,838.98)
\$	(0.00)
\$	(354.88)
\$	(62,280.63)
\$	-
\$	0.00

\$	(545,993.68)
\$	(48,464,986.27)
\$	(227,171.08)
\$	(19,996.37)
\$	(116,095.60)
\$	10,201.55
\$	(14,087,545.68)